

**Uniform Funding and Management  
Fiscal Year 2007 Funding Profile  
Supporting Documentation – Part 1  
(\$ Thousands)**

Garrison: \_\_\_\_\_  
Region: \_\_\_\_\_

**1. MDEP Execution History:**

MDEP	FY 04		FY 05		FY 06 (Forecast)	
	Execution	Shortfall	Execution	Shortfall	Execution	Shortfall
QDPC						
QCCS						
QYDP						
Other						
<b>Total</b>	-	-	-	-	-	-

**2. FY 07 Funding Profile as of:**

MDEP	Validated Requirement (IMA)	IMA Funding Target
QDPC		
QCCS		
QYDP		
Other		
<b>Total</b>	-	-

**3. FY 07 APF/NAF Transfer Schedule – DFAS Field Site to ABIF to Host Regional Fund  
Supporting NAF Location.**

MDEP	10-Oct	10-Jan	10-Apr	10-Jul	Total
QDPC					-
QCCS					-
QYDP					-
					-
<b>Total</b>	-	-	-	-	-

**Uniform Funding and Management  
Fiscal Year 2007 Funding Profile  
Supporting Documentation – Part 2  
(\$ Thousands)**

Garrison: \_\_\_\_\_  
Region: \_\_\_\_\_

**4. Continuing Resolution Authority Supporting Information:**

*Amount of funding required to maintain current operations for 1<sup>st</sup> Qtr FY 07 for MDEPs:*

October				
	QDPC	QCCS	QYDP	Other
GS/WG Pay & Benefits				
UFM Pay & Benefits				
UFM Non-Pay <sup>1</sup>				
<b>Total Must Pay</b>	-	-	-	-

November				
	QDPC	QCCS	QYDP	Other
GS/WG Pay & Benefits				
UFM Pay & Benefits				
UFM Non-Pay <sup>1</sup>				
<b>Total Must Pay</b>	-	-	-	-

December				
	QDPC	QCCS	QYDP	Other
GS/WG Pay & Benefits				
UFM Pay & Benefits				
UFM Non-Pay <sup>1</sup>				
<b>Total Must Pay</b>	-	-	-	-

<b>Total Amount of Funding Required</b>	-	-	-	-
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1. Note: Contracts and other sensitive commitments